

APPENDIX A – ACCOUNTS OF THE 2016/17 SEASON

**Spencer Hockey Club
Profit and Loss**

October 2016 - September 2017

	Junior	Seniors	Shared	Not Specified	TOTAL
Income					
Cafe	2,375.50				2,375.50
Club day			657.04		657.04
Commisson - Player layer		562.25			562.25
Donations	480.00				480.00
EOSD INCOME		7,896.00			7,896.00
Interest Received			3.15		3.15
Kit Sales		1,306.50			1,306.50
Match Fees		2,472.65			2,472.65
Other Income					0.00
Courses - Midweek	7,990.00				7,990.00
Holiday Courses	19,467.50				19,467.50
Summer League	2,240.00	12,241.00			14,481.00
Total Other Income	£ 29,697.50	£ 12,241.00	£ 0.00	£ 0.00	£ 41,938.50
Social Club Day		-51.31			-51.31
Subscriptions	65,149.80	110,205.91			175,355.71
Summer Holiday Course	8,370.00	360.00			8,730.00
Unapplied Cash Payment Income	175.00				175.00
Uncategorised Income	340.00	-450.00			-110.00
Total Income	£106,587.80	£134,543.00	£ 660.19	£ 0.00	£241,790.99

Cost of Sales					
Cost of Sales - Coaches	30,071.68	10,195.85	400.00		40,667.53
Cost of Sales - Pitch Hire	31,172.50	44,084.50	648.00		75,905.00
Cost of Sales - Spencer Rent	9,188.00	27,564.00	-7,350.00		29,402.00
Cost of Sales - Umpire	120.00	3,428.00			3,548.00
Socks/Kit			5,356.86		5,356.86
Total Cost of Sales	£ 70,552.18	£ 85,272.35	-£ 945.14	£ 0.00	£154,879.39
Gross Profit	£ 36,035.62	£ 49,270.65	£ 1,605.33	£ 0.00	£ 86,911.60
Expenses					
Admin	182.49				182.49
Affiliations and league fees	1,146.00	5,786.49			6,932.49
Charitable Donations		60.00	349.50		409.50
coach Training	91.00				91.00
Courses & Training	436.80	43.46			480.26
EOSD		16,569.40			16,569.40
Equipment	5,136.90	1,004.51	541.80		6,683.21
Ground and Club Hse Repairs			4,100.00		4,100.00
Match Teas		11,986.69			11,986.69
Office/General Administrative Expenses			1,434.00		1,434.00
Other Costs	2,891.05	2,689.01		43.40	5,623.46
Other Professional Services		1,478.12	6,352.32		7,830.44
Trophies	221.79	194.55			416.34
Uncategorised Expense		104.50			104.50

Xmas Social			-755.00				-755.00
Total Expenses	£ 10,106.03	£ 39,161.73	12,777.62	£ 43.40	£ 62,088.78		
Net Operating Income	£ 25,929.59	£ 10,108.92	£11,172.29	-£ 43.40	£ 24,822.82		
Other Expenses							
Reconciliation Discrepancies			0.00	-0.02			-0.02
Total Other Expenses	£ 0.00	£ 0.00	0.00	-£ 0.02	0.02		-£ 0.02
Net Other Income	£ 0.00	£ 0.00	0.00	£ 0.02	£ 0.02		
Net Income	£ 25,929.59	£ 10,108.92	£11,172.29	-£ 43.38	£ 24,822.84		

Wednesday, May 09, 2018 09:26:30 PM GMT+1 - Accrual Basis

APPENDIX B – SPENCER HOCKEY CLUB COMMITTEE OFFICERS

ROLE	CONTINUING	DEPARTING	INCOMING
President	Simon Marsh		
Chairman	Dan Radley (Interim)		
Men's club captain	Sam Ellis		
Men's club captain	John Gibbons		
Women's club captain		Hattie Robinson	Emily Masson
Women's club captain	Jodie Bellamy		
Treasurer	Nick Chouksey		
Secretary	Paul Stark		

APPENDIX C – CAPTAINCIES

TEAM	CONTINUING	DEPARTING	INCOMING
M1	Ed Hyde		
M2		Gus Kennedy	TBC
M3	Tom Glover/Dan Titley		
M4	Adam Lax		
M5	Rupert Naylor		
M6	Tom Atherton		
Mvets	Alex von der Heyde		
Spitfires		James Armitage	Laurence Hanoman
Titans		Ed Gale	Tim Wilson
Hurricanes	Steve Gibson		
Harlequins	Terry Murphy		
Supervets (O50's)		Amrish Patel	Rajinder Singh Bharij
Grand Master (O60's)		Tochi Panesar	Rajinder Singh Bharij
W1	Annie Gamble		
W2	Sarah Dawkins		
W3		Sarah Muir	Daria McBride
W4		Anna Cooper	Camilla Muirhead
W5		Rachael Wakeham	Jess Pates
W6		Robynne Batley	TBC
Sapphires	Charlie and Jane		
TEAM	COACH		
M1s/M2s	Gareth Hall		
M3s-6s	Sam Ellis, Jeremy Child		
M Named	Tom Bacon, Ed Gale		
W1s/W2s	Adene Bennett		
W3s	Jonny Sleeman		
W4s	Nick Porter		
W5s/W6s	Alex Butler		

APPENDIX D – JUNIOR COMMITTEE – All roles are subject to final approval pending confirmation of final training times.

Junior Chair	Tony Matharu
Director of Junior Hockey	Oli Bell
Coaches	Tom Millington/Jon Baxter/David Grammer/Vicky Shelburn/GT
Membership Secretary	Sally Horder
Volunteer Co-ordinator	Marcia Gurney-Champion/Colette Barclay
Junior Fixtures Sec. & Astro Use Co-ordinator	Donna Kirby
Junior Treasurer	Olly Tonkin
Child Welfare	
First Aid Officer	Tor Godfrey
Social Sec.	Cait Reynolds
Equipment Secretary	Rob Howarth
GK Kit and Training	Phil Spencer
GK Coach	Oliver Wessley
South, Surrey & EH Liaison	Melanie Wood
Holiday Course Organiser	Oli Bell
Mid-week hockey	Mary-Claire Holliman
Friday Social Hockey Coordinator	Xander Veldhuijzen
Sunday Café	Wendy Howarth/Lucy Barber
Junior Kit Co-ordinator	Janet Burton and Emma Tonkin
Umpires Coordinator	Charlotte Hucker
Website	Xander Veldhuijzen
External Funding & Sponsorship Coordinator	TBC
Springfield Development Coordinator	
	David Shaw/Mark Hopkins
Tour Coordinator	Sarah Holmes
Volunteers' Jacket Coordinator	Jon Notley

Managers

MU6-7 – Alex Aspbury
MU8 – Julia Edbrooke
GU9 – Chrystelle Barral
GU10 – Debbie Checketts/Cait Reynolds
GU11 – Alison Ashton
GU12 – Sue Campbell
GU14 – Lorraine Shaw/Alexandra Allan/Penny Chalkley
GU16 – Sally McMurray/Helen Laundons/Amrita Sheldon/Karen Price
GU18 – Kate Bower/Charmaine O'Neill
BU9 – Mark Hopkins
BU10 – Yalda Henkes
BU12 – Suhul Haile
BU14 – TBC
BU16 – Ray Willis
BU18 – Corinne Cunningham

Main Coaches

MU6-7 – Andrew Crow and Dale Jospen
MU8 – Chris Booth and Gavin Rowlands
GU9 – Foye Weatherhead
GU10 – Steve Brooks
GU11 – Emma Tonkin
GU12 – Simon Nicklin
GU14 – Gareth Campbell/Tim Goodhind
GU16 – David Grammer/Melanie Wood/Steve Cox
GU18 – GT/Ruth Bailey
BU9 – Nick Byrne/Vanessa Morphet
BU10 – John Aynsley/Simon Russian

BU12 – Tim Goodhind/John Turnder
 BU14 – Jim Kemp
 BU16 – Oli Bell/Ed Gale
 BU18 – GT/Martin Carr-Hill

APPENDIX E – OTHER ROLES

POSITION	CONTINUING	DEPARTING	INCOMING
Fixtures Sec.	Myra Sae-Heng		
Social Sec.	Harriet Chambers		
300 Club	TBC		
Level 2 Ump for pool	Ashley Hurden		
London League Rep		Tochi Panesar	Simon Marsh/Alex Hickey
Spencer Management Rep	Dan Radley		
Communications Officer		Sophie Watkiss	TBC
Summer league		Myra Sae-Heng	Camilla Muirhead/Tom Spencer
Teas	Stephen Clausard		
Sport London/ England Hockey Liaison	Paul Stark		
Membership Secretary		NA	Thomas Atherton
Sponsorship	TBC		

APPENDIX F – SUMMARY OF THE SEASON – MEN’S NAMED TEAMS

Men’s Hurricanes (Surrey league division 3)

Final position: 5th (out of 12)

Points per game: 1.54

Season review (by Steve Gibson):

The Hurricanes finished 5th in a league where every team can take points off each other - this was an excellent effort.

The loss from the regular match squad of several stalwarts in pre-season time led to a tricky start, but with the help of some additional depth the team grew in confidence and delivered a memorable 8 wins in row after Christmas. Phenomenal away wins at Horley and Guilford amongst the unbeaten spell.

Special mentions to Paul “Hoggy” Stark, Dan Gray (player of the year), John Gibbons, James “Grandad” Williams and Ali Church for consistently turning out and performing excellently and to Anthony Kane for breaking the 20 goal barrier.

Men’s Spitfires (London league division 4)

Final position: 7th (out of 11)

Points per game: 1.40

Season review (by James Armitage):

Ben E got married, Ben C got POS, Laurence talked to a girl and she slept over! Josh became a Dad for the 1st time, George was a Dad for the second time and OB claimed he was dating for a while. Sam Griffith moved in with his girlfriend and Gareth realised that wedding planning is horrible. Slushy was AWOL a lot this season, Harry went to Vegas but hasn’t mentioned it to anyone, Pete was seen in Salisbury recently but won’t talk about it. Trev won the photo competition of glamorous holidays with glamorous ladies in the sun and Tom went travelling and is now presumed dead. We adopted the most injury prone 25 year old ever and a South African who decided to try and kill us all with Jäger. Durham university made a big impact with 4 signings, would be nice if they responded to e-mails and all welcome additions to the squad. The aged representatives survived another season without dying, Alex played a game and finishes the season with one more, Kenny remains the most respected keeper in the league and I continue to love playing hockey with you all. Good season.

Men’s Titans (London league division 4)

Final position: 11th (out of 11)

Points per game: 0.15

Season review (by Ed Gale):

It has been a tough rebuilding season with a lot of new names coming in to the team which has helped strengthen the team. Over the course of the year performances improved but unfortunately the results never turned around. Hopefully next season with more availability and consistency the team will find it's stride.

Men's Harlequins (Surrey open league division 2)

Final position: 9th (out of 14)

Points per game: 1.14

Season review (by Terry Murphy):

On the pitch, we can take great satisfaction from consolidating our position in the new SOHL Division 2, having been 'promoted' thanks to a restructuring of the league. We went up as the second or third lowest finishing team the previous season, but secured a ninth place finish (out of 14), 10 points clear of relegation. Highlights included excellent performances at Fieldview to take points off the third- and fourth-placed finishing teams in the league, both of whom had defeated us heavily in the reverse games before Christmas. Those games, and one other heavy defeat, were the only occasions we were truly turned over.

A post-Christmas run of one defeat in seven - helped by improved availability of a couple of key players - went a long way to securing our league status. Recruitment in the summer is probably going to be key, as we've lost more than we've brought in this season (and those that have come in have been sporadic in their availability). I feel that the team is moving in the right direction to playing a reasonable level of hockey that wouldn't be off-putting to those wishing to join the lower echelons of the club or step down from a higher team. We're not going to set the world alight, but we do have a core of decent players which a few good recruits would bolster.

Men's Vets (London Vets league division 1)

Final position: 8th (out of 10)

Points per game: 1.00

Season review (by Alex von der Heyde):

We stayed up... Just! After surprise promotion from Div 2 to Div 1 at the beginning of the season we were very nervous as we headed into the new league. Some early close results and a few draws began to give us more confidence, leading to some good wins in the run up to Christmas and just after. Things went off the boil in the latter stages of the season but by then we had accumulated sufficient points to avoid relegation. All in all a good start to Div 1 life.

Men's Supervets (London Supervets league division 1)

Final position: 2nd (out of 8)

Points per game: 1.93

Season review (by Reggie Sahota):

The Supervets finished second in the league after narrowly missing league title in their last game of the season which ended in a draw after leading 2-1.

The top goal scorer was once again Shahid Ghauri who netted more than 50% of the goals from total of 36 goals scored in the season.

The highlights of the season were:

- Game against Old Loughts, after 3 goals down came back to win 4-3, Immy Bhatti was exceptional in this game who scored hat-trick.
- Game against Surbiton where we started with 7 players most of the first half and held on until rest of the players turned up to win comfortably.
- Fantastic social atmosphere after every home and away game and sometimes at different venues which most of the team members looked forward to on Saturdays.

The low light of the season was:

- Last game of the season against St Albans which costed us guaranteed league title, after leading 2-1 we conceded goal in the last minute of the full time.

There is possibility that there will be addition of extra players from our Vets side (over 40's) next season, this will definitely strengthen the Supervets Squad and hopefully league title next season.

Men's Grand Masters (London Grand Masters league division 1)

Final position: 5th (out of 12)

Points per game: 1.64

Season review (by Reggie Sahota):

The grandmasters finished 5th in the league which was vast improvement from last season's league position.

We started very strongly almost winning every game until mid-season when our performance slightly went down mainly due to unavailability of key players through injury.

The top goal scorer was once again Shahid Ghauri who netted more than 50% of the goals from total of 22 goals scored in the season.

We have very strong squad of almost 20 players over 60's and are hoping addition of 1 or 2 players from other local clubs next season will strengthen squad further. If there is adequate availability next season and key players are injury free we are hoping to do much better next season and possibility of winning the Grandmasters league.